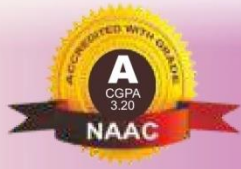




Maratha Vidya Prasarak Samaj's

ARTS, COMMERCE & SCIENCE COLLEGE, KHEDGAON

Tal.: Dindori, Dist.: Nashik (Maharashtra) 422 205.



Dr. D. N. Kare

M.A, M.Phil., Ph.D.

G.D.C.& A., SET, NET (Economics)

PRINCIPAL

Ph. : (02557) 235183, Fax : (02557) 235183

E-mail : acckhedgaon@rediffmail.com

Website : www.khedgaoncollege.ac.in

College Code : 732

Centre No. : 163

AISHE : C-41301

CAAN - 017890

Affiliated to Savitribai Phule Pune University (ID No. PU/NS/AC/76/2003)

4.1.4. Average percentage of Expenditure, excluding salary for infrastructure augmentation during the Year (INR in Lakhs)

Annual Expenditure for Infrastructure augmentation, excluding salary in the Year
(INR in Lakhs)



Year	2023-24
Rs. in Lakhs	14.80


IQAC CO-ORDINATOR
Arts and Commerce College, Khedgaon
Tal. Dindori, Dist. Nashik-422 205


Principal
Arts & Commerce College,
Khedgaon, Tal-Dindori, Dist-Nashik.



Maratha Vidya Prasarak Samaj's

ARTS & COMMERCE COLLEGE, KHEDGAON

Tal.: Dindori, Dist.: Nashik (Maharashtra) 422 205.

Dr. D. N. Kare
M.A, M.Phil., Ph.D.
G.D.C.& A., SET, NET (Economics)
PRINCIPAL

Ph. : (02557) 235183, Fax : (02557) 235183
E-mail : acckhedgaon@rediffmail.com
srcollege.khedgaon@mvp.edu.in

College Code : 732
Centre No. : 163
AISHE : C-41301

Affiliated to Savitribai Phule Pune University (ID No. PU/NS/AC/76/2003)

Ref. No.

Date :



4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last years (INR in Lacs) (10) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the Year (INR in Lacs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-24	14.08	14,80,737	28,19,955	7,05,288	6,33,930

Clerk

Arts & Commerce College
Khedgaon, Tal. Dindori (Nashik)

IQAC CO-ORDINATOR
Arts and Commerce College, Khedgaon
Tal. Dindori, Dist. Nashik-422 205

Principal

Arts & Commerce College,
Khedgaon, Tal-Dindori, Dist-Nashik.



Maratha Vidya Prasarak Samaj's ARTS, COMMERCE & SCIENCE COLLEGE, KHEDGAON



Tal.: Dindori, Dist.: Nashik (Maharashtra) 422 205.

Dr. D. N. Kare
M.A, M.Phil., Ph.D.
G.D.C. & A., SET, NET (Economics)
PRINCIPAL

Ph. : (02557) 235183, Fax : (02557) 235183
E-mail : acckhedgaon@rediffmail.com
Website : www.khedgaoncollege.ac.in

College Code : 732
Centre No. : 163
AISHE : C-41301
CAAN - 017890

Affiliated to Savitribai Phule Pune University (ID No. PU/NS/AC/76/2003)



Utilization Statement 2023-24

Sr. No	Particular	Maintenances Infrastructure		Infrastructure Augmentation (Fixed Asset)	Remark
		Academic Facility	Physical Facility		
1	Internet Expenses	15,822	0	0	
2	Postage	1500	0	0	
3	Printing & Binding	35,783	0	0	
4	Stationary	48,404	0	0	
5	Telephone Expenses	0	0	0	
6	Affiliation fee	28,400	0	0	
7	Audit Fee	15,930	0	0	
8	Avishkar Expenses	0	0	0	
9	Advertisement Expenses	0	0	0	
10	Earn & Learn Expenses	58,000	0	0	
11	Other Expenses	39,890	0	0	
12	Electric Material Expenses	95,111	0	0	
13	Professional Fee	36,625	0	0	
14	Gas Expenses	0	0	0	
15	Generator Fuel Expenses	0	0	0	
16	I Card	0	0	0	
17	Land Revenue	0	0	0	
18	NSS Expenses	0	0	0	
19	Peon Uniform	0	0	0	
20	Remunerations Expenses	35,500	0	0	
21	Samaj Day Expenses	0	0	0	
22	Sanitation	12,766	0	0	
23	Seminar & Training Expenses	0	0	0	
24	Software Maintenances	24,060	37,760	0	
25	Sport Expenses	0	0	0	
26	Traveling Expenses	17,365	0	0	
27	Water Bill	0	0	0	
28	ECA Expenses	1,53,203	0	0	
29	Gymkhana Exp	10,640	0	0	
30	Newspaper & Magazine	14,910	0	0	
31	Student Award & Gathering	22,550	0	0	
32	RTO Tax	0	0	0	
33	Vehicle Insurance	0	0	0	
34	Vehicle Repair & Main	13,00	0	0	
35	Vehicle Fuel Expenses	62,100	0	0	
36	Bus loan Interest	0	0	0	
37	Computer Maintenance	21,700	0	0	
38	Building Repair Maintenance	0	0	0	
39	Building Construction	0	0	12,75,144	
40	Depreciation	0	5,96,170	0	
41	Bank Commission	1,096	0	0	
42	College Exam Expenses	84,634	0	0	
43	Bank Commission Exam A.C	0	0	0	
44	Computer & Other Equipment	0	0	1,07,460	
45	Furniture , Dead stock	0	0	0	
46	Library	0	0	98,133	
47	Machinery & Other Equipment	0	0	0	
	Total-	705288	633930	1480737	

Clerk
Arts & Commerce College
Khedgaon, Tal. Dindori (Nashik)

IQAC CO-ORDINATOR
Arts and Commerce College, Khedgaon
Tal. Dindori, Dist. Nashik-422 205

Principal
Arts & Commerce College,
Khedgaon, Tal-Dindori, Dist-Nashik

MARATHA VIDYA PRASARAK SAMAJ'S
ARTS & COMMERCE COLLEGE KHEDGAON
 TAL. DINDORI DIST. NASHIK
BUDGET FOR THE YEAR 2023-24 (NON GRANT)



Sr. No	Name of Rec. Head	Actual Income 2022-23	Budget Amount 2023-24	Name of the Exp. Head	Actual Exp. 2022-23	Budget Amount 2023-24
	Fee Received	1733537.00	3000000.00	A .Salary Prncipal,Teacher,Clrck,Peon	4526381.00	4700000
	Earn & lern Grant	00.00		B.Office Exp.		
	University Grant	28000.00		1 Stationary	42000.00	28000
	Fine and Other	00.00	10000.00	2.Remuneration	181000.00	75000
	Central Office loan	5079545.00	3000000.00	3.Printing	15307.00	160000
				4.News Paper & Magazine	4300.00	40000
				5.Postage	2294.00	20000
				6.Telephone	4767.00	35000
				7.I. Card	3572.00	16000
				8.Electric	39357.00	60000
				9.Studant Gathering	3000.00	45000
				3.Other exp.		
				1.Travaeling	24631.00	25000
				2.Other.exp	121829.00	150000
				3.Computer & Other Equ.	62263.00	300000
				4.Audit Fee	14750.00	20000
				5.Affilition Fee	81500.00	100000
				6.Computer maintance	00.00	100000
				4.Software Maintance	40760.00	50000
				5. Gymkhana Exp.	29782.00	110000


Clerk
 Arts & Commerce College
 Khedgaon, Tal. Dindori (Nashik)


IQAC CO-ORDINATOR
 Arts and Commerce College, Khedgaon
 Tal. Dindori, Dist. Nashik-422 205


Principal
 Arts & Commerce College,
 Khedgaon, Tal-Dindori, Dist-Nashik